



DEPARTMENT OF THE NAVY
OFFICE OF THE ASSISTANT SECRETARY
(FINANCIAL MANAGEMENT AND COMPTROLLER)
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WASHINGTON, D.C. 20350-1000

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MEMORANDUM FOR DISTRIBUTION LIST

Subj: REPROGRAMMING PROCEDURES

Ref: (a) USD(C) memo of 12 Nov 99

Encl: (1) Summary of Revised Reprogramming Requirements

By reference (a), immediate changes to the Department's notification reprogramming approval procedures have been implemented, as a result of language in the FY 2000 House Appropriations Committee Report. Staff directors of the congressional defense committees have been notified of these changes.

Since written approval from all congressional defense committees must now be obtained, prior to implementation of a notification reprogramming action, there is no reason to distinguish DD Form 1415-2 Notification reprogramming actions from DD Form 1415-1 Prior Approval reprogramming actions. Accordingly, criteria for notification reprogramming actions have been merged into the prior approval criteria. Defense committees will continue to be notified by letter from the Office of Budget of any new starts that do not exceed the established thresholds.

Enclosure (1) is a summary of the revised reprogramming guidelines. Chapter 6 of the DoD 7000.14-R, Volume 3, Financial Management Regulation will be revised to reflect these policy changes. The FMB point of contact for these procedures is Cynthia Hill, 703-614-5342.

A. T. CHURCH, III
Rear Admiral, U.S. Navy
Director, Office of Budget

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PEO for Tactical Aircraft Programs
PEO for ASW Assault & Special Mission Programs
PEO for Cruise Missiles and UAV Joint Project
PEO for Joint Advanced Strike Technology
PEO for Space Communications and Sensors
DRPM for Advanced Amphibious Assault Program

PEO for Undersea Warfare
PEO for Submarines
PEO for Theater Air Defense
PEO for Mine Warfare
DRPM for Strategic Systems

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Summary of Revised Reprogramming Requirements

DD 1415-1 Prior Approval Reprogramming Actions

1. Procurement quantity increase of a major end item (unless specific congressional language allows additional quantities). **(No Change)**
2. Affects a congressional special interest. **(No Change)**
3. Involves the use of general transfer authority. **(No Change)**
4. Exceeds thresholds.
 - a. Military Personnel: Increase of \$10 million or more in a budget activity.
 - b. Operation and Maintenance: Increase of \$15 million or more in a budget activity.
 - c. Procurement: For any program year:
 - (1) Increase of \$10 million or more in a procurement line item;
 - (2) Decrease of \$10 million or more; or 20 percent of the appropriated amount, whichever is greater;
 - d. RDT&E: For any program year.
 - (1) Increase of \$4 million or more in an existing program element;
 - (2) Decrease of \$10 million or more; or 20 percent of the appropriated amount, whichever is greater.
5. New Starts.
 - a. New procurement program, procurement subprogram, RDT&E program, RDT&E project, or RDT&E subproject estimated to cost \$10 million or more within the first 3 years.
 - b. Any new modification. Exceptions are safety modifications costing less than \$10 million.
6. New Line Items (for any program year).
 - a. Establishes new procurement line item of \$2 million or more.
 - b. Establishes new RDT&E program element, project, or subproject of \$2 million or more.
7. Terminations.
 - a. Eliminates a procurement program or subprogram of \$10 million or more.
 - b. Eliminates an RDT&E program element, project, or subproject which is equal to the total amount of the program element.
 - c. Eliminates an RDT&E project or subproject within a program element of \$10 million or more.

DD Form 1415-3 Internal Reprogramming Actions (No Change)

1. Realigns funds to a different line item or appropriation for proper execution of the same requirement (no change in purpose).
2. Transfer of funds from the transfer accounts - Foreign Currency, Environmental Restoration, Drug Interdiction, Overseas Contingency Operations Transfer Fund, etc.
3. Approves increases to procurement quantities for major end items, not otherwise requiring prior approval of the congressional committees.

Notification Letters (in advance of initiating)

1. New programs or line items not otherwise requiring prior approval action. **(No Change)**
2. New programs costing less than \$2 million for the entire effort. **(No Change)**
3. Safety modifications costing less than \$10 million for the entire effort can be initiated in advance of the congressional notification.
4. Program termination of programs falling within the below threshold reprogramming amounts (procurement programs or subprograms costing less than \$10 million; RDT&E programs, projects, or subprojects costing less than \$4 million) as long as the procurement line item or program element is not eliminated. **(No Change)**